

# BOULDER PREPARATORY HIGH SCHOOL - EASI GRANT

BVSD Code: 5010

<b>Updated 4/7/2024</b>	<b>FY21 APPROVED BUDGET</b>	<b>FY22 APPROVED BUDGET</b>	<b>FY23 APPROVED BUDGET</b>	<b>FY24 REVISED BUDGET</b>
		7/1/2021	7/1/2022	4/7/2024
<b>GRANT REVENUE</b>	\$47,987	\$107,813	\$80,000	\$70,000
<b>GRANT EXPENDITURES</b>				
SALARIES				
Academic Interventionist		\$39,996	\$41,500	\$25,000
Adjunct Teachers		\$5,000	\$0	\$0
Tutors				\$8,500
Staff Stipend	\$16,250	\$13,000	\$6,500	\$14,000
<b>TOTAL SALARIES</b>	\$16,250	\$57,996	\$48,000	\$47,500
<b>TOTAL BENEFITS</b>	\$3,737	\$18,236	\$19,544	\$10,860
<b>TOTAL SALARIES AND BENEFITS</b>	\$19,987	\$76,232	\$67,544	\$58,360
PROGRAM EXPENDITURES				
Purchased Prof Ed Services	\$28,000	\$28,000	\$10,456	\$8,200
Purchased Services	\$0	\$3,500	\$0	\$0
Software/Technology			\$2,000	\$0
Materials	\$0	\$0	\$0	\$0
Indirect Charges to BVSD	\$0	\$0	\$0	\$3,440
<b>TOTAL PROGRAM EXPENDITURES</b>	\$28,000	\$31,500	\$12,456	\$11,640
<b>TOTAL GRANT EXPENDITURES</b>	\$47,987	\$107,732	\$80,000	\$70,000
<b>REMAINING BALANCE</b>	\$0	\$81	\$0	\$0